

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	96.56 %	96.43 %	3	95.51 %	62	65	
% of Funds Disbursed	89.62 %	89.26 %	3	87.58 %	54	54	
Leveraging Ratio for Rental Activities	6.52	8.83	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.13 %	97.16 %	6	82.17 %	23	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.93 %	84.87 %	6	71.17 %	61	64	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.60 %	90.57 %	2	81.54 %	83	88	
% of 0-30% AMI Renters to All Renters***	75.06 %	59.43 %	1	45.68 %	0	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.93 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 6	Nationally:	91 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,911	\$12,133		\$27,510	441 Units	17.90 %	
Homebuyer Unit	\$7,421	\$15,482		\$15,239	308 Units	12.50 %	
Homeowner-Rehab Unit	\$21,350	\$20,503		\$20,932	42 Units	1.70 %	
TBRA Unit	\$460	\$764		\$3,121	1,671 Units	67.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cedar Rapids IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,599	\$36,105	\$22,068
State:*	\$88,713	\$72,986	\$42,245
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.1	90.9	88.1	0.0
Black/African American:	32.4	5.5	11.9	0.0
Asian:	0.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.5	0.6	0.0	0.0
Asian/Pacific Islander:	0.5	1.0	0.0	0.0

ETHNICITY:

Hispanic	0.5	1.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	32.2	45.8	23.8	0.0
2 Persons:	20.0	23.1	26.2	0.0
3 Persons:	17.0	15.9	14.3	0.0
4 Persons:	15.2	11.4	16.7	0.0
5 Persons:	9.5	2.3	14.3	0.0
6 Persons:	4.1	0.6	2.4	0.0
7 Persons:	1.4	0.6	0.0	0.0
8 or more Persons:	0.7	0.0	2.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	46.4	14.3	0.0
Elderly:	4.5	0.6	19.0	0.0
Related/Single Parent:	42.4	26.6	23.8	0.0
Related/Two Parent:	15.9	18.5	38.1	0.0
Other:	5.4	6.8	4.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.0	0.0 [#]
HOME TBRA:	0.0	
Other:	8.8	
No Assistance:	62.1	

of Section 504 Compliant Units / Completed Units Since 2001 73

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cedar Rapids State: IA Group Rank: 91
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 93
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	86.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	80.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

